



PAGU DAN REALISASI BELANJA

Bulan : 09 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-604730	PENGADILAN AGAMA MALANG KAB. MALANG	032	PAGU	7,240,181,000	2,428,729,000	50,000,000	0	0	0	0	0	0	9,718,910,000
				REALISASI	467,435,740	264,041,933								731,477,673
				PERSENTASE	(6.46%)	(10.87%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(7.53%)
				SISA	6,772,745,260	2,164,687,067	50,000,000	0	0	0	0	0	0	8,987,432,327
TOTAL				PAGU	7,240,181,000	2,428,729,000	50,000,000	0	0	0	0	0	0	9,718,910,000
				REALISASI	467,435,740	264,041,933								731,477,673
				PERSENTASE	(6.46%)	(10.87%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(7.53%)
				SISA	6,772,745,260	2,164,687,067	50,000,000	0	0	0	0	0	0	8,987,432,327